

## Monthly Expenditure Statement

Name of Unit: Malappuram

Year : 2022

Month: November

Expenditure Statement for the month of November 2022-Malappuram District Police						
SL No.	Head of Account	Total Allotment received	Expenditure upto previous month (upto 31/10/2022)	Expenditure during the month (Nov.2022)	Total Expenditure (upto 30/11/2022)	Balance
1	2055-00-001-99-00-34-03-N-V	3,00,000	294228	0	294228	5772
2	2055-00-109-99-00-01-01-N-V	1,20,00,00,000	802000635	112015522	914016157	285983843
3	2055-00-109-99-00-01-02-N-V	14,44,00,000	34916100	7806137	42722237	101677763
4	2055-00-109-99-00-01-03-N-V	6,00,00,000	36596033	5123561	41719594	18280406
5	2055-00-109-99-00-01-04-N-V	18,84,000	1194630	656666	1851296	32704
6	2055-00-109-99-00-01-05-N-V	15,00,00,000	63227135	6592653	69819788	80180212
7	2055-00-109-99-00-02-01-N-V	54,00,000	3793975	455230	4249205	1150795
8	2055-00-109-99-00-02-02-N-V	8,00,000	246159	34138	280297	519703
9	2055-00-109-99-00-02-03-N-V	5,00,000	14500	0	14500	485500
10	2055-00-109-99-00-02-04-N-V	5,00,000	26710	0	26710	473290
11	2055-00-109-99-00-02-05-N-V	7,00,000	2195119	376698	2571817	-1871817
12	2055-00-109-99-00-04-01-N-V	1,15,49,000	8966490	1883054	10849544	699456
13	2055-00-109-99-00-04-02-N-V	1,20,919	80532	0	80532	40387
14	2055-00-109-99-00-04-04-N-V	50,000	25218	0	25218	24782
15	2055-00-109-99-00-05-01-N-V	1,56,992	155815	0	155815	1177
16	2055-00-109-99-00-05-03-N-V	7,62,500	581967	1175	583142	179358

17	2055-00-109-99-00-05-04-N-V	25,38,900	1537072	801915	2338987	199913
18	2055-00-109-99-00-06-00-N-V	8,23,000	811358	0	811358	11642
19	2055-00-109-99-00-17-00-N-V	82,500	82500	0	82500	0
20	2055-00-109-99-00-18-00-N-V	1,13,393	84000	29393	113393	0
21	2055-00-109-99-00-19-00-N-V	8,03,000	347061	227901	574962	228038
22	2055-00-109-99-00-21-02-N-V	34,00,000	2986251	401099	3387350	12650
23	2055-00-109-99-00-34-03-N-V	22,00,575	1903503	159371	2062874	137701
26	2055-00-109-99-00-45-00-N-V	2,67,00,000	25787265	910164	26697429	2571
25	2055-00-109-99-00-67-00-N-V	14,78,000	1478000	0	1478000	0
26	2055-00-109-99-00-97-00-N-V	24,000	24000	0	24000	0
	COASTAL				0	0
27	2055-00-112-98-00-01-01-N-V	1,16,10,000	8669894	1102613	9772507	1837493
28	2055-00-112-98-00-01-02-N-V	30,00,000	410533	77183	487716	2512284
29	2055-00-112-98-00-01-03-N-V	10,00,000	352718	45360	398078	601922
30	2055-00-112-98-00-01-05-N-V	13,00,000	848195	52484	900679	399321
31	2055-00-112-98-00-02-04-N-V	32,00,000	1256370	188680	1445050	1754950
32	2055-00-112-98-00-02-05-N-V	1,00,000	459195	34650	493845	-393845
33	2055-00-112-98-00-04-01-N-V	20,000	19962	0	19962	38
34	2055-00-112-98-00-05-03-N-V	3,800	2581	877	3458	342
35	2055-00-112-98-00-05-04-N-V	50,000	17083	0	17083	32917
36	2055-00-112-98-00-45-00-N-V	4,10,000	301818	104332	406150	3850
	PLAN				0	0
37	2055-00-001-90-00-00-00-P-V	7,13,250	97134	335400	432534	280716

38	2055-00-115-98-01-00-00-P-V	6,80,440	450000	182640	632640	47800
39	2055-00-115-98-02-00-00-P-V	70,43,383	3542015	3501252	7043267	116
40	2055-00-115-98-13-00-00-P-V	67,650	0	67650	67650	0
41	2055-00-115-98-19-00-00-P-V	11,96,254	0	1192525	1192525	3729
42	2055-00-115-98-25-00-00-P-V	4,99,022	225000	274022	499022	0
43	2055-00-115-98-35-00-00-PV	50,000	0	0	0	50000
44	2055-00-115-98-42-00-00-P-V	7,22,500	660000		660000	62500
45	4055-00-207-92-03-00-00-P-V	4,00,000	155000	0	155000	245000
46	4055-00-207-92-14-00-00-P-V	30,00,000	0	3000000	3000000	0
47	4055-00-207-92-18-00-00-P-V	24,00,000	840000	909659	1749659	650341
48	4055-00-207-92-24-00-00-P-V	1,29,25,000	11491231	1420018	12911249	13751
49	2245-02-101-94-01-00-00-N-V	59,500	59500	0	59500	0
50	SRE	74,98,467	7200000		7200000	298467